

Financial Feasibility Table

Funding Program	Carryover	2019			2020			2021			2022			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
SCOG-Managed Funds	-\$1,209	\$1,829	\$620	\$254	\$1,829	\$2,194	\$2,068	\$1,829	\$1,955	\$1,332	\$1,829	\$2,452	\$2,270	\$6,106	\$5,925	\$181
STP	-\$1,072	\$1,697	\$625	\$254	\$1,697	\$2,067	\$2,047	\$1,697	\$1,717	\$1,098	\$1,697	\$2,316	\$1,990	\$5,715	\$5,389	\$326
TAP	-\$137	\$132	-\$5	\$0	\$132	\$127	\$22	\$132	\$238	\$234	\$132	\$136	\$280	\$391	\$536	-\$144
State-Managed Funds	\$0	\$21,648	\$21,648	\$21,648	\$11,167	\$11,167	\$11,167	\$8,316	\$8,316	\$8,316	\$14,075	\$14,075	\$14,075	\$55,206	\$55,206	\$0
5307	\$0	\$3,565	\$3,565	\$3,565	\$1,840	\$1,840	\$1,840	\$1,870	\$1,870	\$1,870	\$1,910	\$1,910	\$1,910	\$9,185	\$9,185	\$0
5339	\$0	\$1,498	\$1,498	\$1,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,498	\$1,498	\$0
HSIP	\$0	\$3,895	\$3,895	\$3,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,895	\$3,895	\$0
NHPP	\$0	\$6,651	\$6,651	\$6,651	\$695	\$695	\$695	\$2,179	\$2,179	\$2,179	\$7,202	\$7,202	\$7,202	\$16,728	\$16,728	\$0
STP(S)	\$0	\$5,179	\$5,179	\$5,179	\$6,291	\$6,291	\$6,291	\$4,267	\$4,267	\$4,267	\$4,963	\$4,963	\$4,963	\$20,700	\$20,700	\$0
CRAB	\$0	\$860	\$860	\$860	\$2,341	\$2,341	\$2,341	\$0	\$0	\$0	\$0	\$0	\$0	\$3,201	\$3,201	\$0
Federally-Managed Funds	\$0	\$2,764	\$2,764	\$2,764	\$972	\$972	\$972	\$0	\$0	\$0	\$0	\$0	\$0	\$3,736	\$3,736	\$0
DEMO	\$0	\$2,764	\$2,764	\$2,764	\$972	\$972	\$972	\$0	\$0	\$0	\$0	\$0	\$0	\$3,736	\$3,736	\$0
Locally-Managed Funds	\$0	\$4,501	\$4,501	\$4,501	\$5,843	\$5,843	\$5,843	\$2,345	\$2,345	\$2,345	\$2,617	\$2,617	\$2,617	\$15,306	\$15,306	\$0
Local	\$0	\$4,501	\$4,501	\$4,501	\$5,843	\$5,843	\$5,843	\$2,345	\$2,345	\$2,345	\$2,617	\$2,617	\$2,617	\$15,306	\$15,306	\$0
Total	-\$1,209	\$30,742	\$29,533	\$29,167	\$19,811	\$20,176	\$20,051	\$12,490	\$12,616	\$11,993	\$18,521	\$19,143	\$18,962	\$80,354	\$80,173	\$181