

Financial Feasibility Table

Funding Program	Carryover	2025			2026			2027			2028			4-Year Allocation	4-Year Pro-grammed	4-Year Differenc
		Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed			
Regionally Managed Federal Funds	\$1,018	\$2,472	\$3,490	\$2,764	\$2,472	\$3,198	\$1,012	\$2,472	\$4,658	\$2,172	\$2,472	\$4,958	\$2,136	\$10,906	\$8,084	\$2,822
CRP	\$806	\$278	\$1,085	\$334	\$278	\$1,029	\$0	\$278	\$1,307	\$0	\$278	\$1,586	\$0	\$1,920	\$334	\$1,586
STBG	\$0	\$1,949	\$1,949	\$2,336	\$1,949	\$1,562	\$632	\$1,949	\$2,878	\$2,155	\$1,949	\$2,672	\$1,911	\$7,796	\$7,035	\$761
TA	\$212	\$245	\$457	\$94	\$245	\$607	\$380	\$245	\$472	\$17	\$245	\$700	\$224	\$1,191	\$715	\$476
Other Federal Funds & State Funds	\$0	\$90,636	\$90,636	\$90,636	\$37,367	\$37,367	\$37,367	\$24,671	\$24,671	\$24,671	\$14,735	\$14,735	\$14,735	\$167,408	\$167,408	\$0
5307	\$0	\$2,011	\$2,011	\$2,011	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$12,511	\$12,511	\$0
BR	\$0	\$16,364	\$16,364	\$16,364	\$4,612	\$4,612	\$4,612	\$0	\$0	\$0	\$0	\$0	\$0	\$20,976	\$20,976	\$0
DEMO	\$0	\$1,740	\$1,740	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$1,740	\$0
Discretionary	\$0	\$12,500	\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500	\$0
FBP	\$0	\$0	\$0	\$0	\$621	\$621	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$621	\$621	\$0
FTA Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$2,500	\$2,500	\$0
HIP(S)	\$0	\$0	\$0	\$0	\$6,158	\$6,158	\$6,158	\$0	\$0	\$0	\$0	\$0	\$0	\$6,158	\$6,158	\$0
HSIP	\$0	\$9,441	\$9,441	\$9,441	\$3,429	\$3,429	\$3,429	\$785	\$785	\$785	\$0	\$0	\$0	\$13,655	\$13,655	\$0
NHFP	\$0	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$0	\$0	\$0	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$10,106	\$10,106	\$10,106	\$9,197	\$9,197	\$9,197	\$9,197	\$9,197	\$9,197	\$9,197	\$9,197	\$9,197	\$37,699	\$37,699	\$0
STBG(S)	\$0	\$0	\$0	\$0	\$1,910	\$1,910	\$1,910	\$0	\$0	\$0	\$579	\$579	\$579	\$2,489	\$2,489	\$0
TIFIA	\$0	\$26,826	\$26,826	\$26,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,826	\$26,826	\$0
TTP	\$0	\$1,155	\$1,155	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$0
CRAB	\$0	\$0	\$0	\$0	\$1,378	\$1,378	\$1,378	\$3,841	\$3,841	\$3,841	\$0	\$0	\$0	\$5,219	\$5,219	\$0
CSRF	\$0	\$7,398	\$7,398	\$7,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,398	\$7,398	\$0
MAW	\$0	\$728	\$728	\$728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728	\$728	\$0
MVA	\$0	\$1,651	\$1,651	\$1,651	\$2,056	\$2,056	\$2,056	\$1,488	\$1,488	\$1,488	\$1,458	\$1,458	\$1,458	\$6,654	\$6,654	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$2,964	\$2,964	\$0
TIB	\$0	\$326	\$326	\$326	\$0	\$0	\$0	\$395	\$395	\$395	\$0	\$0	\$0	\$721	\$721	\$0
Matching Funds	\$0	\$12,853	\$12,853	\$12,853	\$5,804	\$5,804	\$5,804	\$6,853	\$6,853	\$6,853	\$4,176	\$4,176	\$4,176	\$29,687	\$29,687	\$0
Local	\$0	\$12,853	\$12,853	\$12,853	\$5,804	\$5,804	\$5,804	\$6,853	\$6,853	\$6,853	\$4,176	\$4,176	\$4,176	\$29,687	\$29,687	\$0
Total	\$1,018	\$105,961	\$106,979	\$106,253	\$45,643	\$46,369	\$44,183	\$33,995	\$36,181	\$33,696	\$21,383	\$23,869	\$21,046	\$208,001	\$205,178	\$2,822

