

2025-2030 Transportation Alternatives Project Programming

		2025	2026	2027	2028	2029	2030
	Allocation	\$244,600	\$244,600	\$244,600	\$244,600	\$244,600	\$244,600
	Available	\$456,713	\$607,313	\$472,248	\$699,980	\$720,112	\$964,712
	Programmed	\$94,000	\$379,665	\$16,868	\$224,468	\$	\$

TA(US)		2025	2026	2027	2028	2029	2030
Anacortes	Q Avenue Pedestrian Crossings	\$62,000	\$	\$	\$	\$	\$
		\$62,000	\$	\$	\$	\$	\$

TA(UM)		2025	2026	2027	2028	2029	2030
Mount Vernon	Kulshan Trail Safety Lighting - Phase 3	\$32,000	\$275,000	\$	\$	\$	\$
Sedro Woolley	SR20/Cascade Trail West Extension Phase 2B Hospital Drive to Holtcamp Road	\$	\$104,665	\$16,868	\$224,468	\$	\$
		\$32,000	\$379,665	\$16,868	\$224,468	\$	\$

10/21/2024

Note: Years 1-4 may be overprogrammed by 25% of allocation for project delivery purposes. Years 5-6 are not fiscally constrained by year.

1

2

3