

Financial Feasibility Table

Funding Program	Carryover	2026			2027			2028			2029			4-Year Allocation	4-Year Pro-grammed	4-Year Difference
		Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed	Estimated Allocation	Available	Pro-grammed			
Regionally Managed Federal Funds	\$900	\$2,650	\$3,550	\$936	\$2,650	\$5,264	\$637	\$2,650	\$7,277	\$4,630	\$2,650	\$5,297	\$2,851	\$11,501	\$9,055	\$2,446
CRP	\$550	\$294	\$844	\$83	\$294	\$1,055	\$121	\$294	\$1,228	\$770	\$294	\$753	\$0	\$1,727	\$974	\$753
STBG	\$0	\$2,086	\$2,086	\$578	\$2,086	\$3,595	\$443	\$2,086	\$5,239	\$3,236	\$2,086	\$4,089	\$2,851	\$8,346	\$7,108	\$1,238
TA	\$349	\$270	\$619	\$275	\$270	\$614	\$74	\$270	\$810	\$624	\$270	\$455	\$0	\$1,428	\$973	\$455

Other Federal Funds & State Funds	\$0	\$50,452	\$50,452	\$50,452	\$27,116	\$27,116	\$27,116	\$52,572	\$52,572	\$52,572	\$6,347	\$6,347	\$6,347	\$136,487	\$136,487	\$0
5307	\$0	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$14,000	\$14,000	\$0
BR	\$0	\$4,812	\$4,812	\$4,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,812	\$4,812	\$0
FTA Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$2,500	\$2,500	\$0
HSIP	\$0	\$13,257	\$13,257	\$13,257	\$564	\$564	\$564	\$0	\$0	\$0	\$0	\$0	\$0	\$13,821	\$13,821	\$0
NHFP	\$0	\$4,895	\$4,895	\$4,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$9,756	\$9,756	\$9,756	\$9,197	\$9,197	\$9,197	\$20,374	\$20,374	\$20,374	\$1,525	\$1,525	\$1,525	\$40,852	\$40,852	\$0
STBG(S)	\$0	\$2,101	\$2,101	\$2,101	\$0	\$0	\$0	\$579	\$579	\$579	\$0	\$0	\$0	\$2,680	\$2,680	\$0
CRAB	\$0	\$1,279	\$1,279	\$1,279	\$0	\$0	\$0	\$3,841	\$3,841	\$3,841	\$0	\$0	\$0	\$5,120	\$5,120	\$0
CWA	\$0	\$260	\$260	\$260	\$10,481	\$10,481	\$10,481	\$17,393	\$17,393	\$17,393	\$1,317	\$1,317	\$1,317	\$29,450	\$29,450	\$0
MAW	\$0	\$9,767	\$9,767	\$9,767	\$634	\$634	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$10,401	\$10,401	\$0
MVA	\$0	\$825	\$825	\$825	\$2,740	\$2,740	\$2,740	\$37	\$37	\$37	\$5	\$5	\$5	\$3,608	\$3,608	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$2,964	\$2,964	\$0
TIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384	\$1,384	\$1,384	\$0	\$0	\$0	\$1,384	\$1,384	\$0

Matching Funds	\$0	\$8,662	\$8,662	\$8,662	\$3,700	\$3,700	\$3,700	\$6,236	\$6,236	\$6,236	\$5,865	\$5,865	\$5,865	\$24,462	\$24,462	\$0
Local	\$0	\$8,662	\$8,662	\$8,662	\$3,700	\$3,700	\$3,700	\$6,236	\$6,236	\$6,236	\$5,865	\$5,865	\$5,865	\$24,462	\$24,462	\$0

Total	\$900	\$61,764	\$62,664	\$60,050	\$33,466	\$36,080	\$31,453	\$61,458	\$66,085	\$63,438	\$14,862	\$17,509	\$15,063	\$172,450	\$170,005	\$2,446
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