

2026-2031 Carbon Reduction Project Programming

10/20/2025		2026	2027	2028	2029	2030	2031
	Allocation	\$294,128	\$294,128	\$294,128	\$294,128	\$294,128	\$294,128
	Available	\$844,455	\$1,055,104	\$1,228,432	\$752,560	\$1,046,688	\$1,340,816
	Programmed	\$83,479	\$120,800	\$770,000	\$	\$	\$

CRP(UM)		2026	2027	2028	2029	2030	2031
Skagit Transit	Skagit Station Fire Alarm System Replacement	\$33,211	\$	\$	\$	\$	\$
Skagit Transit	Skagit Station Parking Lot Asphalt Maintenance	\$50,268	\$	\$	\$	\$	\$
Mount Vernon	Kulshan Trail Safety Lighting - Phase 4	\$	\$120,800	\$770,000	\$	\$	\$
		\$83,479	\$120,800	\$770,000	\$	\$	\$

Note: Years 1-4 may be overprogrammed by 25% of allocation for project delivery purposes. Years 5-6 are not fiscally constrained by year.