

2026-2031 Transportation Alternatives Project Programming

		2026	2027	2028	2029	2030	2031
	Allocation	\$269,672	\$269,672	\$269,672	\$269,672	\$269,672	\$269,672
	Available	\$619,112	\$613,784	\$809,788	\$454,992	\$724,664	\$994,336
	Programmed	\$275,000	\$73,668	\$624,468	\$	\$	\$

TA(UM)		2026	2027	2028	2029	2030	2031
Mount Vernon	Kulshan Trail Safety Lighting - Phase 2	\$	\$56,800	\$400,000	\$	\$	\$
Mount Vernon	Kulshan Trail Safety Lighting - Phase 3	\$275,000	\$	\$	\$	\$	\$
Sedro Woolley	SR20/Cascade Trail West Extension Phase 2B Hospital Drive to Holtcamp Road	\$	\$16,868	\$224,468	\$	\$	\$
		\$275,000	\$73,668	\$624,468	\$	\$	\$

10/20/2025

Note: Years 1-4 may be overprogrammed by 25% of allocation for project delivery purposes. Years 5-6 are not fiscally constrained by year.